

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	13,107.80	\$9,898.29	7	35,533.96	\$37,616.80	47	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	24,167.00	\$42,697.35	67	230,953.00	\$593,286.91	584	\$2,914,604.25	20.36%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,760.83	35	0.00	\$81,511.60	351	\$342,320.00	23.81%
<b>A2c - Residential Retail</b>	12,414.25	\$136,789.73	103	274,345.92	\$538,566.00	838	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$32,329.39	31	0.00	\$311,416.99	217	\$0.00	0.00%
<b>Res Subtotal</b>	<b>49,689.05</b>	<b>\$228,475.59</b>	<b>243.00</b>	<b>540,832.88</b>	<b>\$1,562,398.30</b>	<b>2,037</b>	<b>\$3,256,924.25</b>	
<b>Res % of Total</b>	<b>24.32%</b>	<b>64.09%</b>	<b>86.79%</b>	<b>23.77%</b>	<b>61.78%</b>	<b>86.98%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	10,957.00	\$27,481.85	16	125,627.97	\$345,621.73	181	\$1,083,159.97	31.91%
<b>IE Subtotal</b>	<b>10,957.00</b>	<b>\$27,481.85</b>	<b>16.00</b>	<b>125,627.97</b>	<b>\$345,621.73</b>	<b>181</b>	<b>\$1,083,159.97</b>	
<b>IE % of Total</b>	<b>5.36%</b>	<b>7.71%</b>	<b>5.71%</b>	<b>5.52%</b>	<b>13.67%</b>	<b>7.73%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	20,106.83	\$1,173.80	2	180,961.50	\$7,937.15	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	90,788.54	\$95,979.30	10	636,000.31	\$501,186.58	59	\$2,375,575.26	21.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	29,184.16	\$47,641.67	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	32,766.75	\$3,360.00	9	762,241.86	\$64,066.62	60	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>143,662.12</b>	<b>\$100,513.10</b>	<b>21.00</b>	<b>1,608,387.83</b>	<b>\$620,832.02</b>	<b>124</b>	<b>\$2,375,575.26</b>	
<b>C&amp;I % of Total</b>	<b>70.32%</b>	<b>28.20%</b>	<b>7.50%</b>	<b>70.70%</b>	<b>24.55%</b>	<b>5.29%</b>	<b>35.37%</b>	
<b>Total</b>	<b>204,308.17</b>	<b>\$356,470.54</b>	<b>280</b>	<b>2,274,848.68</b>	<b>\$2,528,852.05</b>	<b>2,342</b>	<b>\$6,715,659.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.